

July 1, 2021 – June 30, 2022 NCAA Division II

This report is published in compliance with the Equity in Athletics Disclosure Act.





Number of Full-Time Undergraduates by Gender

Undergraduate	Number	Percent
Male	321	32%
Female	696	68%
Total	1017	100%

Athletics Participation - Men's and Women's Teams

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Teams	Participa day of 1s cor	aber of ants on the st schedule atest ams Women's
Basketball	24	24
Bowling	n/a	11
Cross Country	24	18
Lacrosse	29	20
Soccer	46	39
Swimming	9	12
Track & Field (Indoor)	46	37
Track & Field (Outdoor)	48	35
Volleyball	n/a	17
Total Participants Men's & Women's Teams	226	213
Unduplicated Count of Participants	163	172

[•] Unduplicated = Number of individuals who participated on at least one team.



Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Cross Country		1	1						1
Lacrosse		1		1					1
Soccer	1		1						1
Swimming						1	1		1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Coaching Position Totals	2	4	5	1	0	1	1	0	7

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches Female Head Coaches

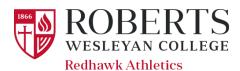
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Bowling						1		1	1
Cross Country		1	1						1
Lacrosse						1	1		1
Soccer					1		1		1
wimming						1	1		1
rack and Field (Indoor)		1	1						1
rack and Field (Outdoor)		1	1						1
/olleyball		1		1					1
coaching Position Totals	1	4	4	1	1	3	3	1	9



Head Co	aches	- Mer	i's Tea	ams					screen instruction
For each men's tear time basis, and who by entering a 1 in the The Swimming and fields allow up to 3.	ether the coach ne appropriate f Diving (combin	was employed leld.	by the institu	tion on a full-tim	e basis or on a part	rtime or valunt	eer basis,		
	Male Head Coaches Female Head Coaches								
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Cross Country	1		1						1
Lacrosse		1		1					1
Socoer	1		1						1
Swimming						1	1		1
Track and Field (Indoor)	1		1						1
Track and Field (Outdoor)	1		1						1
Coaching Position Totals	5	1	5	1	0	1	1	0	7
nd whether the coac ppropriate field.	th was employed	by the instituti	on on a full-tim	e basis or on a pa	yned to the team on t-time or volunteer t nd Field and Cross C	esis, by enterin	ga1 in the		
		Male Head	I Coaches			Female Hea	ad Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Pull-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
lasketball	1		1						1
lowling						1		1	1
ross Country	1		1						1
acrosse						1	1		1
locoer					1		1		1
wimming						1	1		1
hack and Field Indoor)	1		1						1
	1		1						1
Track and Field Outdoor) Volleyball	1	1	1	1					1



For each men's tea or part-time basis, volunteer basis, by	and whether ti	he coach was	employed by							
		Male Assista	int Coaches		Fe	male Assist	ant Coache	4		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	1	Total Assistant Coaches
Basketball		4		4						4
Cross Country						2		2		2
Lacrosse		2		2						2
Soccer		5		5						5
Swimming		1		1						i
Track and Field indoor		1		3		1		1		2
Track and Field (Outdoor)		1		1		1		1	9	2
Coaching Position Totals	0	14	0	14	0	4	0	4		18
Assistant	Coach	es - W	omen'	s Teams	3				D scr	een instruction
or each women's team imployed by the institu	tion on a full-tim		part-time or vo				pantine basis	and whether t	he coach via	
ands Teams		11121111111111			39	Female Assis	tant Coaches			
mod result	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Pars Time Institution Employee or Yolumeer	Assigned to Team at 8 Full-Time Basis	Assigned to Team on a Part-Time Basis	Ful-Time Institution Employee	Fart-Time Institution Employee or Volunteer		Total Assistan Coache
	Team on a Full-Time	Part Time	Institution	Institution Employee or	Assigned to Team on a Full-Time	Assigned to Team on a Part-Time	Ful-Time (restration	Fars-Time Institution Employee or		
eskertoall	Team on a Full-Time	Team on a Part-Time Basis	Institution	Institution Employee or Volumeer	Assigned to Team on a Full-Time	Assigned to Team on a Part-Time Basis	Ful-Time (restration	Fart-Time Institution Employee or Volunteer		Coache
askerball coming	Team on a Full-Time	Team on a Part-Time Basis	Institution	Institution Employee or Volumeer	Assigned to Team on a Full-Time	Assigned to Team on a Part-Time Basis	Ful-Time (restration	Fast-Time Institution Employee or Volunteer		Coache
eakerball cooling roas Country	Team on a Full-Time	Team on a Part-Time Basis	Institution	Institution Employee or Volumeer	Assigned to Team on a Full-Time	Assigned to Team on a Fart-Time Basis	Ful-Time (restration	Fart-Time Institution Employee or Volunteer		Coache a
eakerball cooling roas Country scrosse	Team on a Full-Time	Team on a Part Time Basis	Institution	Inethation Engloyee or Volumeer	Assigned to Team on a Full-Time	Assigned to Teem on a Fart-Time Basis	Ful-Time (restration	Fart-Time Institution Employee or Volunteer		Coache 4
eskerball coming roos Country acrosse acrosse	Team on a Full-Time	Team on a Part-Time Basis	Institution	Institution Ensilope or Yolkumber	Assigned to Team on a Full-Time	Assigned to Teem on a Fart-Time Basis	Ful-Time (restration	Fast-Time Institution Employee or Volunteer		4 1 2 4
eakerball omiling ross Country ecrosse occer withming tack and Field	Team on a Full-Time	Team on a Part-Time Basis	Institution	Institution Ensistent of Victoriaer	Assigned to Team on a Full-Time	Assigned to Teem on a Fart-Time Basis	Ful-Time (restration	Fast-Time Institution Employee or Volunteer		4 1 2 4 6
eakerball cooling roos Country acrosse	Team on a Full-Time	Team on a Part-Time Basis 2 2 2 4 1	Institution	Institution Engineer or Volumber	Assigned to Team on a Full-Time	Assigned to Teem on a Fart-Time Basis	Ful-Time (restration	Fast-Time Institution Employee or Valunteer		2 4 6
Resketball Rewling Cross Country Lecrosse Societ Swittming Track and Field Track and Field Outdoor)	Team on a Full-Time	Team on a Part-Time Sesie 2 2 2 2 4 4 1 1 1	Institution	Institution Ensistence of Volumber 2	Assigned to Team on a Full-Time	Assigned to Teem on a Fart-Time Basis 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Ful-Time (restration	Fast-Time Institution Employee or Valunteer		2 4 6 1 1 2 2



Athletically Related Student Aid - Men's and Women's Teams

Amount of Aid	852,927	758,676		1,611,603
Ratio (percent)	53	47	100	%
Recruiting Expense	es - Men's and Womer	's Teams	worksheets	s screen instruction
	tution incurs attributable to recruiting activities. This			
transportation (including vehicles used for re-	cruiting purposes) for both recruits and personnel er have any recruiting expenses to report, enter a 0.	igages in recruiting, and other e		
transportation (including vehicles used for re-		igages in recruiting, and other e		



Operating (Game-Day) Expenses - Men's and Women's Teams by Team

worksheets 🛔 ocreen instructions

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegists attribute contests (commonly known as "geme-day expenses"), for (A) Lodging, meets, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to beam managers and trainers), and others; and (B) Officials.

		Menu Teams			Women's Teams		
Varsity Tearns	Participanta	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	24	3,058	73,386	24	2.525	60,602	133,988
Bowling			1	11	888	9.763	9,763
Cross Country	24	1,208	28.985	18	1,563	28,500	57,485
Lacrosse	29	3.084	89.426	20	3,051	61,917	150,443
Socoer	40	1,299	59,773	39	1.850	72166	131,939
Sulmming	ģ.	2,393	21,536	12	1,667	20,006	41,544
Track and Field (Indoor)	át	479	22,031	27	867	17298	59,319
Track and Field (Outdoor)	48	459	22.081	35	494	17,289	89,320
Volleybali				17	2106	35,807	35,807
Total Operating Expenses Mens and	226		317,170	213		322,438	639,608



Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athlet supplies, travel, and any other expenses attributable to intercollegiate athletic activities.	ically related student aid, contract services, equipment, fundra	ising activities, operating expenses, promotional	activities, recruiting expenses, salaries and benefit				
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.							
Varsity Teams	Men's Teams	Women's Teams	Total				
Basketball	367,461	295,456	662,917				
Bowling		77,576	77,576				
Cross Country	132,063	105,193	237,256				
Lacrosse	342,187	246,495	588,682				
Soccer	400,079	358,466	758,545				
Swimming	85,866	90,337	176,203				
Frack and Field (Indoor)	96,040	67,084	163,124				
Track and Field (Outdoor)	96,040	67,085	163,125				
/olleyball		177,905	177,905				
Total Expenses of all Sports, Except Football and Basketball, Combined	1,152,275	1,190,141	2,342,416				
otal Expenses Meris and Women's Teams	1,519,736	1,485,597	3,005,333				
lot Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			756,014				
Grand Total Expenses			3,761,347				

Team Expenses	Men's	Women's	TOTAL
Basketball	\$367,461	\$295,456	\$662,917
Total - except basketball	\$1,152,275	\$1,190,141	\$2,342,416



Total Revenues - Men's and Women's Teams

worksheets 🖪 screen instructions

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalites, singage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	379,000	317,092	696,092
Bowling		85,627	85,627
Cross Country	150,390	121,417	271,807
Lacrosse	362,846	264,461	627,307
Soccer	426,521	375,616	802,137
Swimming	96,688	98,369	195,057
Track and Field (Indoor)	100,325	68,601	168,926
Track and Field (Outdoor)	100,326	69,603	169,929
Volleyball		188,801	188,801
Total Revenues of all Sports, Except Football and Basketball, Combined	1,237,096	1,272,495	2,509,591
Total Revenues Men's and Women's Teams	1,616,096	1,589,587	3,205,683
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			869,528
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,075,211

Team Revenue	Men's	Women's	TOTAL
Basketball	\$379,000	\$317,092	\$696,092
Total - except basketball	\$1,237,096	\$1,272,495	\$2,509,591



Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.				
1 Total of Head Coaches' Salaries	183,932	219,204	403,136	
2 Total of Assistant Coaches' Salaries	41,250	34,500	75,750	
3 Total Salaries (Lines 1+2)	225,182	253,704	478,886	
4 Athletically Related Student Aid	852,927	758,676	1,611,603	
5 Recruiting Expenses	1,341	5,178	6,519	
6 Operating (Game-Day) Expenses	317,170	322,438	639,608	
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,396,620	1,339,996	2,736,616	
8 <u>Total Expenses for Teams</u>	1,519,736	1,485,597	3,005,333	
Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).	123,116	145,601	268,717	
Not Allocated Expenses			756,014	
1 Grand Total Expenses (Lines 8+10)			3,761,347	
2 Total Revenues for Teams	1,616,096	1,589,587	3,205,683	
3 Not Allocated Revenues			869,528	
4 Grand Total Revenues (Lines 12+13)			4,075,211	
5 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	96,360	103,990	200,350	
Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			❷313,864	